

SANTA ROSA

DAVIS

A Later from ROM Your pasts of ORS

Hi Friend,

We've been overwhelmed lately... in the BEST possible way.

As we approach the end of 2025, we sense God inviting us not just to reflect on what He has done, but **to DREAM** forward into what He is about to do.

If you've ever wondered whether your giving matters, look at what YOU made possible.



- 1,784 baptisms
- 7,829 kids/students go to summer camp
- 1,683 salvations at Breakaway
- **2,681 salvations** at Christmas Services
- **5,115 people** joined a Rooted small group
- 10,311 counseling sessions

Behind every number is a story, **a marriage restored**, a student finding faith, a person discovering community.

And that's only a glimpse of what God has done through YOU and our church this year. We're convinced He is still writing a story **worth investing in**.

Think back to the **first time you experienced God** at Bayside: the moment a message spoke directly to your heart, a small group welcomed you like family, or **someone prayed over you** when life felt overwhelming. That moment wouldn't have been possible without the generosity of God's people.

Let's continue to be known as a church that loves generously, gives joyfully, and keeps Jesus at the center of everything we invest in.

Blessed and grateful to be your pastors,

Pastor Ray & Pastor Mark



Peach Mide DE



DECISIONS FOR CHRIST



KIDS WEEKLY ATTENDANCE

1,719

MIDDLE & HIGH SCHOOL **WEEKLY ATTENDANCE**

1,336



WEEKLY REACH

AVERAGE WEEKEND IN-PERSON ATTENDANCE

WEEKLY ONLINE CAMPUS ATTENDANCE



1.4 MILVIEWS







CHRISTMAS SERVICE ATTENDANCE

SALVATIONS

2,681

Reach Mide) =







BREAKAWAY KIDS SUMMER CAMPS

CAMPERS ACROSS ALL CAMPUSES

6,824

VOLUNTEERS ACROSS ALL CAMPUSES

4,587

SALVATIONS ACROSS ALL CAMPUSES

1,683

"DOLLAR FOR A DIFFERENCE"
RAISED BY KIDS
TO ACRES OF HOPE

\$27k+

BUSINESS LEADERS

HOSTED 4 GATHERINGS

2,123 ATTENDEES



CELEBRATE RECOVERY

A SAFE PLACE TO FIND FREEDOM FROM YOUR HURTS, HANG-UPS, AND HABITS.

ADULT AVERAGE WEEKLY ATTENDANCE

TEENS & KIDS AVERAGE WEEKLY ATTENDANCE

ADVENTURE AUBURN BLUE OAKS FOLSOM GRANITE BAY SANTA ROSA

659

79



MIDDLE SCHOOL SUMMER CAMP

470

HIGH SCHOOL SUMMER CAMP

535







BAYSIDE COUNSELING CENTER

10,311

TOTAL SESSIONS

PEOPLE RECEIVED COUNSELING





VERTIGO (FALL 2024 & SPRING 2025)

LARGEST MIDDLE SCHOOL OUTREACH EVENT IN NORTHERN CALIFORNIA

2,894

ATTENDEES ACROSS BOTH EVENTS

Reach Mide



THE BIBLE CONFERENCE

@ EL DORADO HILLS AND **GRANITE BAY CAMPUSES**

EVENT ATTENDANCE

ONLINE ATTENDANCE 8446

2718







REGISTER HERE

THRIVE CONFERENCE

TOTAL ATTENDANCE 3,644

CHURCHES REPRESENTED 371

STATES REPRESENTED 25

10 **COUNTRIES**

CANADA, GERMANY, ROMANIA, IRELAND, INDIA, ENGLAND, SWITZERLAND, SOUTH AFRICA, DENMARK, UNITED STATES

UNLEASHED **STUDENT** CONFERENCE

TOTAL STUDENT ATTENDANCE







THRIVE WORSHIP

ALBUMS RELEASED







GOSON Moments IS



THOUSANDS OF CHAINS BROKEN

STRONGHOLDS WEEK

THROUGH ROOTED, OVER **5,000** PEOPLE ARE TAKING OFF THEIR MASKS, SHARING THEIR STORIES, SERVING AND **FINDING FREEDOM** IN CHRIST.



ORANGE COUNTY

BOUGHTA BUILDING!







EL DORADO HILLS

BRAND NEW BAYSIDE CAMPUS



SANTA ROSA

PAID OFF DEBT \$5-MILLION



AUBURN

DOUBLED ATTENDANCE IN 2 YEARS

EST. NOV 2023





Teach Deep = P

THE YEAR IN SERMONS

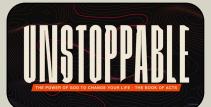








WATCH OUR PAST SERMONS









THIS CHANGES EVERYTHING





ADULT SMALL GROUPS

691



DISCIPLESHIP
THROUGH ROOTED

5,115

TOTAL REGISTRANTS
ACROSS ALL CAMPUSES

FACILITATORS (LEADERS) 659

REGISTER FOR SPRING TEXT **ROOTED2026**TO **56316**

ADVENTURE CHRISTIAN SCHOOL

LARGEST CHRISTIAN SCHOOL IN SACRAMENTO REGION

2025/2026 ENROLLMENT

PRE-K THROUGH 11TH GRADE

UTBBLE & UTCH SCHOOL CAMPUS BUILT





728

STUDENTS ENROLLED SINCE INCEPTION

GE 187

VOCATIONAL MINISTRY

PODCASTS + PUBLISHING





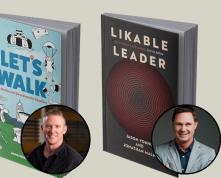






THRIVE MEDIA NETWORK

STUDENTS IN



220,000 TOTAL STREAMS & DOWNLOADS

Unleash Compassion



LOCAL OUTREACH **OUTREACH PARTNERSHIPS**

6,250

VOLUNTEERS

30

OVER 25,000 VOLUNTEER HOURS IN OUR COMMUNITIES

EL DORADO HILLS **FOOD PANTRY**

1,251 INDIVIDUALS & 338 FAMILIES SERVED



FOLSOM PRISON

FOLSOM PRISON VOLUNTEERS 420

INMATES BAPTIZED 31

THRIVE CONFERENCE 150 World Vision

1,819

ONGOING **SPONSORSHIPS** THROUGH **CHOSEN**



SPECIAL NEEDS PROM

WITH SPECIAL NEEDS

300 VOLUNTEER DATES





GLOBAL OUTREACH

GLOBAL MISSION TRIPS 16

GLOBAL PARTNERS 19 **BAYSIDE FUNDS**

COUNTRIES WE SERVE:



EXICALI



STUDENTS + ADULTS

1,084

HOMES BUILT

11

CHURCH PARTNERS

44







S Essean & Maylas Story





"We were at a place in our marriage and family that we needed a RESET," said Kayla, "so I googled 'churches' and **Bayside Adventure** popped up. It had great reviews and I loved that my kids could see a person that looked like their dad in leadership."

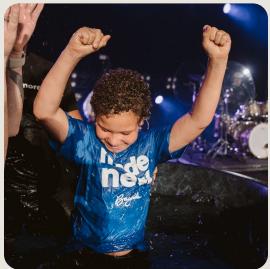
While Kayla's husband Sean was away for military training, she started going to Bayside on her own with their 9-year-old son Emery. From the moment they walked through the doors, they felt welcomed and seen.

When Sean returned home, he joined them, and God began to work. Over the next few months, Sean raised his hand, decided to follow Christ, and signed up to get baptized.

While at the Bible Conference, Emery attended the **Kids Bible Conference** where he signed up to get baptized.

"At a time in our life where our family shouldn't be together," Sean said, "here's my wife standing next to me, and here's my kid fully believing in something I fully believe in."







FISCAL YEAR INCOME 2025

22% **57%** 13%

FISCAL YEAR BUDGETED TITHE 2026 \$43.95M

\$39.59M

Fiscal Year July 1-June 30 *increase in budgeted tithe due to addition of El Dorado Hills campus

Bayside's finances are audited annually by Capin Crouse, the nation's leading auditing firm for churches, and each year we receive a clean audit report.

Best practice for personnel expenses at churches is 40-60% of the annual budget.

Luburn



45

AVERAGE WEEKEND ATTENDANCE



ATTENDANCE

MIDDLE & HIGH



AVERAGE YOUNG **ADULTS ATTENDANCE**





BAPTISMS

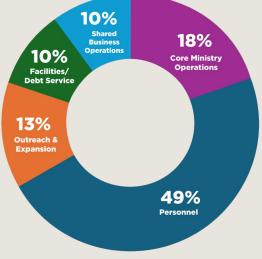
3/5 **SALVATIONS**

426

KIDS AT BREAKAWAY

SALVATIONS





FAITH AT 99

What prompted Charles, a World War II veteran, father, and beloved family patriarch, to get baptized at 99 years old?

For years, his daughter Tara, a faithful Bayside volunteer, prayed for her dad to know Jesus personally. Her prayers were answered this year.

"At 99," said Charles, "I decided to get baptized because I believe in Jesus and Heaven, and my mom would have wanted me to be baptized."

ROOTED PARTICIPANTS

TRUNK OR TREAT

FINANCIALS

FISCAL YEAR BUDGETED TITHE 2026 \$2.75M

Fiscal Year July 1-June 30

FISCAL YEAR INCOME 2025 \$2.97M

Our auditor recommends 40-60% of the annual budget allocated for personnel.